



How are we getting on – Mixed picture

- One of the leading Trusts for elective recovery
- One of the most challenged for Non Criteria to Reside, leading to significant challenges with Ambulance handover delays

What are we planning for winter – challenging time ahead

- Significant unknown going into Winter eg COVID, impact of cost of living crisis
- Need for significant collective working to address demand and flow challenges early adopters of successfully working together

Elective waiting times – RUH within the region

Week Ending : 21 Aug

BNSSG

BSW Cornwa Devon

Dorse

ugust 2022				0th	104+ day Backlog			
	RTT			Provider		WE 21-08-2022	Variance	
	%>52 week	No over 78 weeks	No. of 104 weeks	DORSET COUNTY HOSPITAL NHS FOUNDATION TRUST	19	24		
				GLOUCESTERSHIRE HOSPITALS NHS FOUNDATION TRUST	60	56	-4	
ristol 8 and Weston	6.90%	430	36	GREAT WESTERN HOSPITALS NHS FOUNDATION TRUST	70	69		
HB	9.38%	814	125	NORTH BRISTOL NHS TRUST	158	152	-	
/eston				ROYAL CORNWALL HOSPITALS NHS TRUST	35	36		
at Western	4.14%	30 115	0	ROYAL DEVON UNIVERSITY HEALTHCARE NHS FOUNDATION TRUST	110	114		
sbury	2.03%	50	0	ROYAL UNITED HOSPITALS BATH NHS FOUNDATION TRUST	36	35	-	
al Cornwall	5.72%	330	9	SAUSBURY NHS FOUNDATION TRUST	30	311		
al Devon bay & S Devon	9.70%	1508 751	296 59	SOMERSET NHS FOUNDATION TRUST	21	22		
nouth	6.47%	1063	332	TORBAY AND SOUTH DEVON NHS FOUNDATION TRUST	64	47	-1	
set County	7.22%	276	23	UNIVERSITY HOSPITALS BRISTOL AND WESTON NHS FOUNDATION TRUST	56	62	-1	
Dorset								
oole	5.59%	494	101	UNIVERSITY HOSPITALS DORSET NHS FOUNDATION TRUST	47	49		
T	2.06%	59	0	UNIVERSITY HOSPITALS PLYMOUTH NHS TRUST	55	58		
nerset	5.58%	337	21	YEOVIL DISTRICT HOSPITAL NHS FOUNDATION TRUST	17	20	1	
vil	6.63%	88	0	SOUTH WEST	778	774	-4	

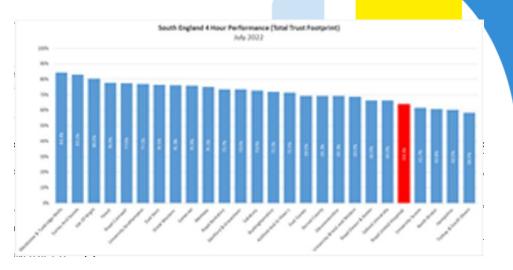


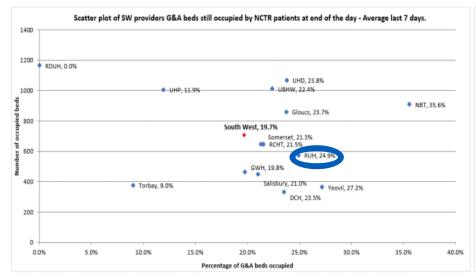
Current elective programme is running through 42 beds (7% of the total amount) at the RUH. This is at high risk due to winter pressures due to lack of alternative available beds to support increased demand.

Urgent Care - remains significantly challenged

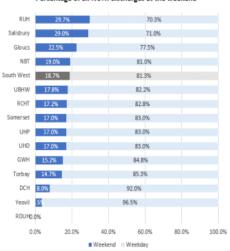
Number of handover delays over 60 minutes SW 30 day rolling average - as at 28/08/22

Gloucestershire Royal Hospital						1165
Derriford Hospital					103	3
Bristol Royal Infirmary					993	
Torbay Hospital				790		
The Great Western Hospital			520			
Southmead Hospital			495			
Royal United Hospital			462			
Royal Bournemouth Hospital			422			
Poole Hospital	381					
Musgrove Park Hospital	368					
North Devon District Hospital		269				
Weston General Hospital		241				
Royal Devon & Exeter Hospit		225				
Cheltenham General Hospital		145				
Dorset County Hospital		113				
Salisbury Health Care NHS T		107				
Yeovil District Hospital	20					
Bristol Royal Hospital For Chi.	18					





Percentage of all NCTR discharges at the weekend



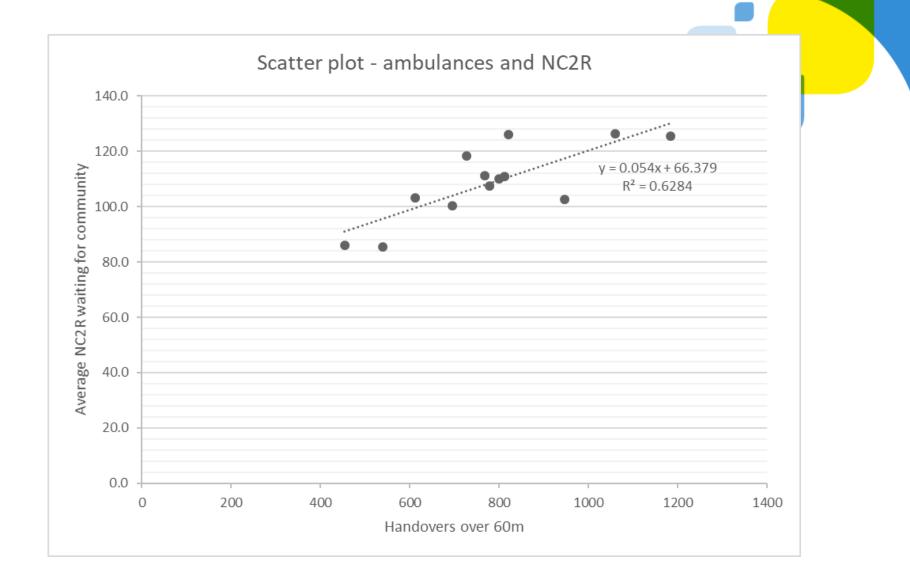
What these ambulances waits look like



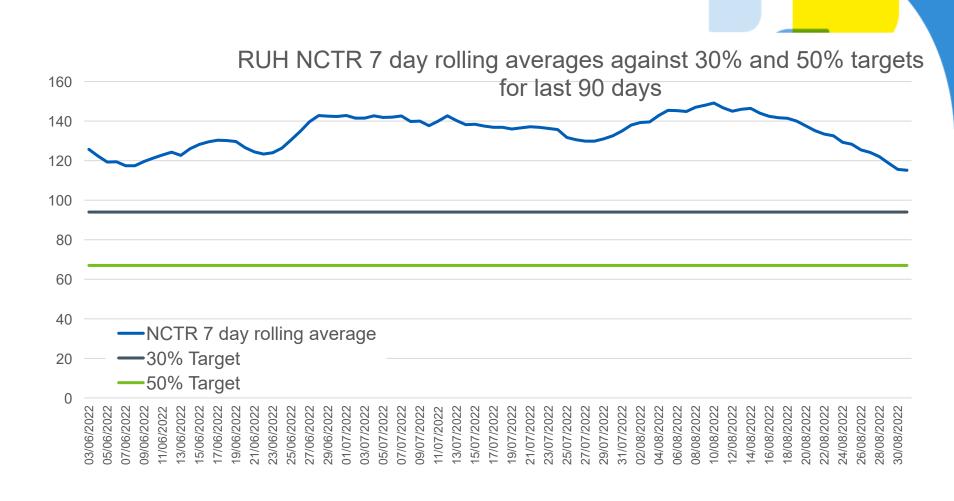
Reason for concern

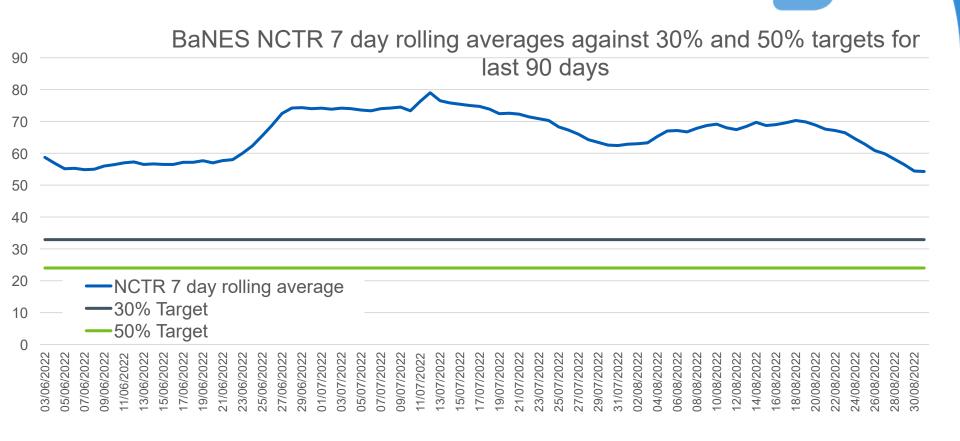
- Patient with head injury on blood thinner requiring time critical CT not offloaded > 5 hrs due to overcrowding
- Patient with hip fracture not offloaded due to overcrowding laying in bedding covered in dirt and mud
- Patient with chest pain not offloaded > 2 hrs due to overcrowding and it was realised she had a heart attack
- Patient with overdose not offloaded due to overcrowding for > 1 hr and had a seizure in the ambulance
- Risk of patients dying at home whilst waiting for ambulance to arrive

Strong correlation between NC2R and hospital inability to offload ambulances

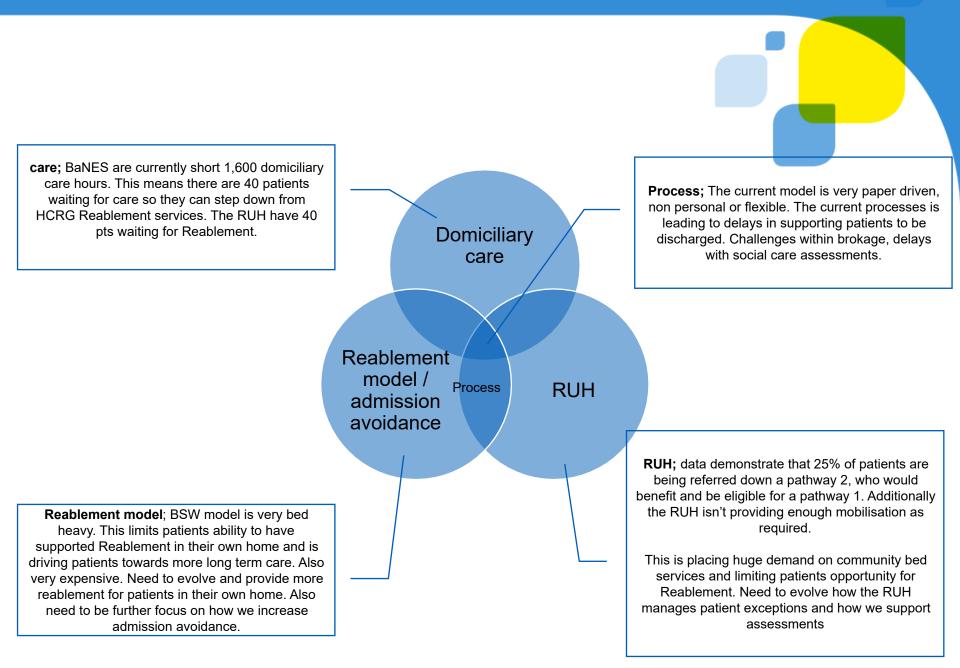


Current position on NC2R for the RUH

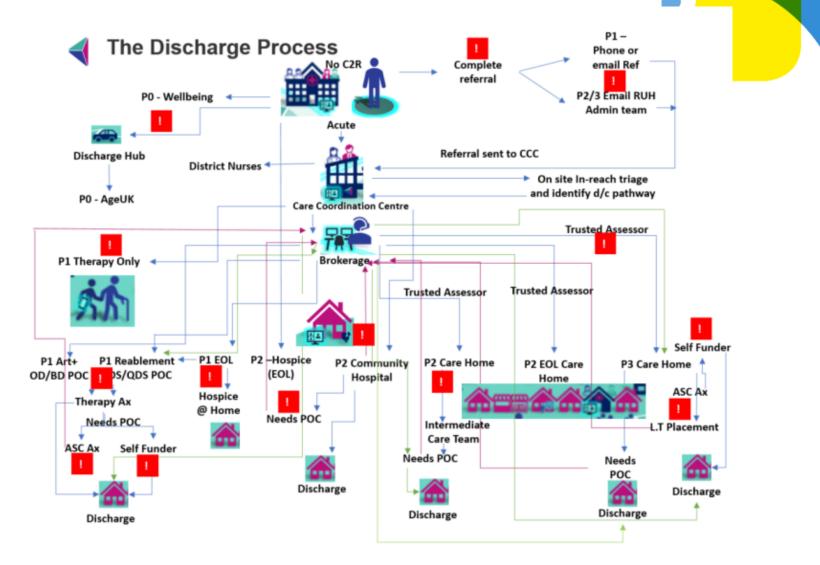




Causes of current NC2R challenges

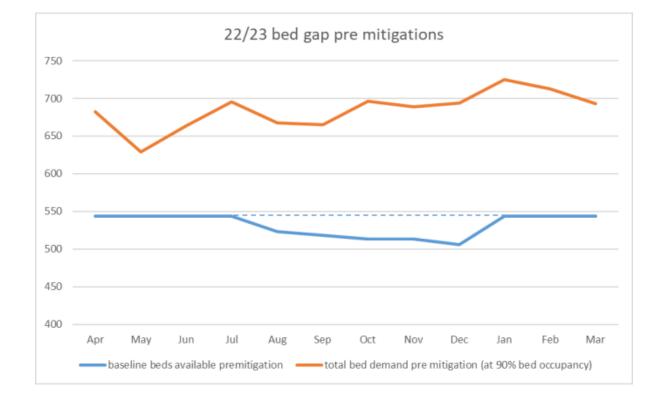


Example of our Current processes



A very good summary of the challenges within the RUH are demonstrated by the youtube video called <u>Mrs Andrews Story</u>

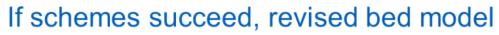
How is this winter likely to look

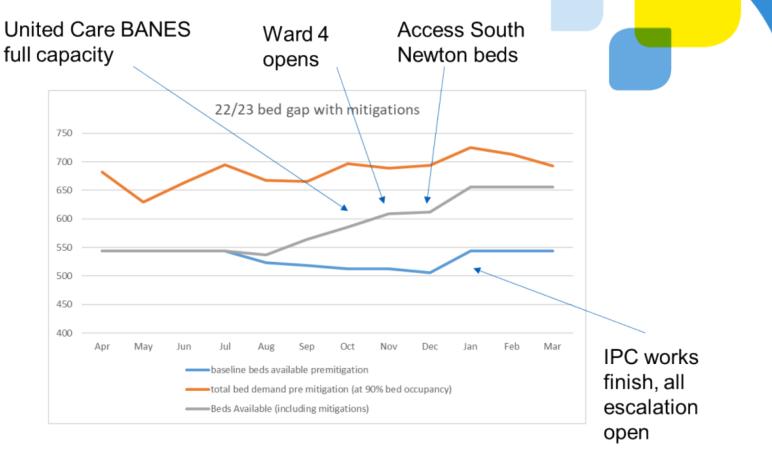


Previously managed through:

- Ambulances not offloading (10-20)
- Patients waiting in ED for beds (20-30)
- Using CCU/Vascular Lab/Oasis as escalation (
- Stopping surgery (24-48)

This winter with known mitigations





Currently working the BSW ICS and BaNES council to help close the bed gap for this winter

- We are starting to demonstrate that we can work well together United Care BANES et al
- We have a shared common goal and can create team of teams
- Through continued focus and work we can further reduce the NC2R position to support delivery of flow and reduced requirements for long term bedded care.
- The RUH needs additional support for the next several months